

Consolidated CDS Utilization Numbers

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	Utilization / Consumer Directed Services (CDS) Option - Fee for Service								Current Quarter- Prior Quarter Change	Current Year Prior Year Change	Program Enrollment	% Using CDS
Fee-For-Service Programs	State Fiscal Year 2016				State Fiscal Year 2017							
Program	1st 9/15-11/15	2nd 12/15-2/16	3rd 3/16-5/16	4th 6/16-8/16	1st 9/16-11/16	2nd 12/16-2/17	3rd 3/17-5/17	4th 6/17-8/17				
PHC	13	7	6	8	13				5	0	1,138	1.1%
Family Care	33	29	26	28	36				8	3	4,975	0.7%
Community Attendant	426	448	457	467	511				44	85	60,294	0.8%
CMPAS	66	70	71	72	42				(30)	(24)	320	13.1%
DBMD	44	37	14	2	106				104	62	322	32.9%
CLASS	2,191	2,067	2,170	2,182	2,323				141	132	5,294	43.9%
MDCP	2,605	2,603	2,627	2,629	2,676				47	71	6,023	44.4%
HCS	677	766	790	781	827				46	150	5,088	16.3%
TxHmL	1,229	1,247	1,264	1,270	1,284				14	55	6,196	20.7%
PCS	3,505	3,370	3,154	2,888	2,604				(284)	(901)	7,702	33.8%
TOTAL	10,789	10,644	10,579	10,327	10,422				95	(367)	97,352	10.7%
Quarter-to-Quarter Gain or (Loss)	(54)	(145)	(65)	(252)	95				347	149		
Utilization / Consumer Directed Services (CDS) Option - Managed Care									Current Quarter- Prior Quarter Change	Current Year Prior Year Change	Program Enrollment	% Using CDS
	State Fiscal Year 2016				State Fiscal Year 2017							
Program	1st 9/15-11/15	2nd 12/15-2/16	3rd 3/16-5/16	4th 6/16-8/16	1st 9/16-11/16	2nd 12/16-2/17	3rd 3/17-5/17	4th 6/17-8/17				
Non-HCBS SPW	1,369	1,502	not available	not available					(257)	(163)		#VALUE!
HCBS SPW	1,228	1,844	not available	not available					(757)	(130)		#VALUE!
TOTAL	2,597	3,346	not available	not available					(1,014)	(293)		#VALUE!
HCBS Quarter-to-Quarter Gain or (Loss)	(1,014)	749	not available	not available					(1,013)	494		
COMBINED TOTAL (FFS and Managed Care)	13,386	13,990	not available	not available					(1,068)	86		#VALUE!
Quarter-to-Quarter Gain or (Loss) of FFS and Managed Care	(1,068)	604	not available	not available					(1,298)	244		
NOTES:	1) Managed Care Organizations report lagged numbers so they are correct and final. Q2 MCOs will be reporting numbers based on claims data covering Q4 of SFY2015.											
	2) Fee for Service data is based on active service authorizations and not paid claims. There is not a lag in the FFS data.											